

Village Board Minutes

March 29, 2023 (48)

A special meeting of the Village Board, budget workshop, was held March 29, 2023 at 6:00 PM in the Village Hall, 244 Main Street.

Mayor Pasquarell called the meeting to order.

Roll Call: Trustee Bedell, Trustee Brown & Trustee Halliday were present. Trustee Coltrain was absent. Clerk-Treas Colson presented the revised proposed budget which incorporated the changes requested by the Board on March 21, 2023. As a result, the proposed general fund budget is \$282,616 less than the 2022/2023 budget. Proposed tax rate is a 10% increase over the 2022/2023 budget at \$5.72 per thousand. An appropriation from fund balance of \$147,497 is proposed.

Proposed water Minimum Value Charge (MVC) is \$238 per year, a \$37.00 decrease from 2022/2023.

Proposed sewer MVC is \$384 per year, a \$32.00 increase over 2022/2023. The result is a net annual decrease of \$5 in water & sewer combined MVC.

Motion by Mayor Pasquarell, seconded by Trustee Brown, approved publication of notice of public hearing to be held April 5, 2023 at 6:00 PM in the Firehouse to present the proposed 2023/2024 budget.

Carried – 4 – 0

Motion by Trustee Bedell, seconded by Trustee Halliday, that Board adjourn, 6:18 PM.

Carried – 4 – 0

Nicole M. Colson

Clerk-Treasurer